

Oracle Applications - KFUPM PROJECT RAED ERP SINGLE NODE DEVELOPMENT INSTANCE REFRESHED ON 18-MARCH-2007

File Edit View Folder Tools Window Help

Navigator - KFUPM Project Manager, DSR

Functions Documents

Cost Budgets

Projects
Cost Budgets
Employee Compensation
+ Expenditure Inquiry
Project Status Inquiry
Notifications Summary

Top Ten List
1. Projects

Open

Click Cost Budgets. Now, please go to the other document for Cost Budgets.

Tired and need to come back later??

No problem ... turn off your computer and we will start the Cost Budgets from scratch when you are back.

start EN Microsoft PowerP... Oracle Applicatio... Oracle Applicatio... Oracle Applicatio... 7:54 AM

Find Budget

Project Number ...
 Project Name
 Budget Type

Find Draft

Draft Budget

Version Name Status
 Change Reason
 Description ☐ New Original ☐

Entry Options

Entry Method Resource List

Totals

Labor

	UOM	Quantity	Raw Cost	Burdened Cost	Revised Date
Draft	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Current	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

History

Copy Actual ...

Rework

Submit

Details

Click the 3 dots to select project



Budgets (King Fahd University of Petroleum and Minerals)

Find Budget

Project Number

Project Name

Budget Type

Draft Budget

Version Name

Change Reason

Description

Entry Options

Entry Method

Totals

Draft

Current

History

Copy Actual ...

Rework

Submit

Details

Projects [X]

Enter a partial value to limit the list, % to see all values.

Warning: Entering % to see all values may take a very long time. Entering criteria that can be used to reduce the list may be significantly faster.

Find %

Project Number	Project Name	Template
----------------	--------------	----------

Find OK Cancel

Type % and
Click Find

Choices in list: 0



Budgets (King Fahd University of Petroleum and Minerals)

Find Budget

Project Number

Project Name

Budget Type

Draft Budget

Version Name

Change Reason

Description

Entry Options

Entry Method

Totals

Draft

Current

Find %

Project Number	Project Name	Template
FT060020	Acoustic Streaming on Oscillat	
IN000225	On the effect of sphericity	
IP-2007/40	Flow Past Two Cylinders	
alassar-int-1	Flow On Two Cylinders	
alassar-int-2	How to use ERP	
alassar-int-3	How to use ERP	

Find OK Cancel

*Highlight your
project and
Click OK*

History

Copy Actual ...

Rework

Submit

Details

Choices in list: 6



Budgets (King Fahd University of Petroleum and Minerals)

Find Budget

Project Number **alassar-int-3**

Project Name **How to use ERP**

Budget Type **...**

Find Draft

Draft Budget

Version Name

Status

Change Reason

Description

☐ New Original

Entry Options

Entry Method

Resource List

Totals

Labor

	UOM	Quantity	Raw Cost	Burdened Cost	Revised Date
Draft					
Current					

History

Copy Actual ...

Rework

Submit

Details

Click the 3 dots to indicate the Budget Type

FRM-40202: Field must be entered

Oracle Applications - KFUPM PROJECT RAED ERP SINGLE NODE DEVELOPMENT INSTANCE REFRESHED ON 18-MARCH-2007

File Edit View Folder Tools Window Help

Budgets (King Fahd University of Petroleum and Minerals)

Find Budget

Project Number: **alassar-int-3**

Project Name: **How to use ERP**

Budget Type:

Draft Budget

Version Name:

Change Reason:

Description:

Entry Options

Entry Method:

Totals

Draft:

Current:

History:

Budget Types

Find %:

Budget Type:

- Approved Cost Budget
- Approved Revenue Budget
- Encumbrance Cost Budget

Status:

☐ New Original

Source List:

Burdened Cost:

Revised Date:

Submit

Details

Find Draft

Find

OK

Cancel

ERM-40202: Field must be entered

start

EN

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Oracle Applicatio...

Oracle Applicatio...

8:53 AM

*Only Approved
Cost Budget is
acceptable for
DSR projects.
Click OK*



Budgets (King Fahd University of Petroleum and Minerals)

Find Budget

Project Number
 Project Name
 Budget Type

Find Draft

Draft Budget

Version Name
 Change Reason
 Description
 Status
☒ New Original ☐

Entry Options

Entry Method Resource List

Totals

Labor

	UOM	Quantity	Raw Cost	Burdened Cost	Revised Date
Draft	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	29-APR-2007 08:51:57
Current	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

History

Copy Actual ...

Rework

Submit

Details

Click Details

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File Edit View Folder Tools Window Help

Budgets (King Fahd University of Petroleum and Minerals)

Budget Lines (King Fahd University of Petroleum and Minerals) - alassar-int-3, Approved Cost Budget

Version Number **Draft** Version Name

Task Number Task Name

View Lines For **All** Periods For Totals **Shaaban-28** **DhualQadah-28**

Budget Periods **Shaaban-28**

Resource Alias Amount Type Shaaban-28 Ramadan-28 Shawwal-28 DhualQadah-28 Period Totals

Totals **Labor Hours** 0.00 0.00 0.00 0.00

Change Reason Comments

Click the 3 dots to indicate the Resource Name (Project Manager, Co-Investigator, Secretary, ...etc.)

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File Edit View Folder Tools Window Help

Budgets (King Fahd University of Petroleum and Minerals)

Budget Lines (King Fahd University of Petroleum and Minerals) - alassar-int-3, Approved Cost Budget

Version Number: **Draft** Version Name:
Task Number:
View Lines For: **All** Task Name:
Periods For Totals: **Shaaban-28** - **DhualQadah-28**

Budget Periods:
Earliest:
First: **Shaaban-28** Latest:
Resource Alias:
Amount Type:
Shaaban-28:
Ramadan-28:
Shawwal-28:
DhualQadah-28:
Period Totals: ☒

Resources

Find %

Resource	Resource Name	UOM
Library Books	Library Books	
Manpower - Overtime	Manpower - Overtime	Hours
Co-Investigator 1	Co-Investigator 1	Months
Co-Investigator 2	Co-Investigator 2	Months
Co-Investigator 3	Co-Investigator 3	Months
Co-Investigator 4	Co-Investigator 4	Months
Co-Investigator 5	Co-Investigator 5	Months
Co-Investigator 6	Co-Investigator 6	Months
Consultants	Consultants	Currency
Language Reviewer and Editor	Language Reviewer and Editor	Currency
Project Manager	Project Manager	Months
Secretary	Secretary	Months

Find OK Cancel

Choices in list: 46

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Choose the Resource Name and Click O.K.



Budgets (King Fahd University of Petroleum and Minerals)

Budget Lines (King Fahd University of Petroleum and Minerals) - alassar-int-3, Approved Cost Budget

Version Number **Draft**

Version Name

Task Number

Task Name

View Lines For **All**

Periods For Totals

Shaaban-28

DhualQadah-28

Budget Periods

Earliest

First

Latest

Shaaban-28

Resource

Alias

Amount Type

Shaaban-28

Ramadan-28

Shawwal-28

DhualQadah-28

Period

Totals

Project Manage

...

Totals

Labor Hours

0.00

0.00

0.00

0.00

Project Manager

Change Reason

Comments

[]

Click the 3 dots to indicate the Amount Type.

Oracle Applications - KFUPM PROJECT RAED ERP SINGLE NODE DEVELOPMENT INSTANCE REFRESHED ON 18-MARCH-2007

File Edit View Folder Tools Window Help

Budgets (King Fahd University of Petroleum and Minerals)

Budget Lines (King Fahd University of Petroleum and Minerals) - alassar-int-3, Approved Cost Budget

Version Number: Draft
Task Number:
View Lines For: All
Version Name:
Task Name:
Periods For Totals: Shaaban-28 - DhulQadah-28
Budget Periods: Earliest:
First: Shaaban-28
Latest:
Resource Alias:
Amount Type: Shaaban-28 Ramadan-28 Shawwal-28 DhulQadah-28
Project Manage
Amount Types
Find %
Amount Type
Burdened Cost
Months
Raw Cost
Totals Labor Hou
Project Manage
Change Reaso

Choose Months for the Key Members of the project (those whom you declared as key members when filled in your proposal). All others should have Raw Cost

Choices in list: 3

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File Edit View Folder Tools Window Help

Budgets (King Fahd University of Petroleum and Minerals)

Budget Lines (King Fahd University of Petroleum and Minerals) - alassar-int-3, Approved Cost Budget

Version Number: **Draft** Version Name:

Task Number: Task Name:

View Lines For: **All** Periods For Totals: **Shaaban-28** — **DhualQadah-28**

Budget Periods: **Shaaban-28**

Resource Alias: **Project Manage** Amount Type: **Months**

Resource Alias	Amount Type	Shaaban-28	Ramadan-28	Shawwal-28	DhualQadah-28	Totals
Project Manage	Months	18				

Totals: **Labor Hours** 0.00 0.00 0.00 0.00

Project Manager: **Shaaban-28**

Change Reason: Comments:

Type in the number of months (18 in this case) and Click the next line



Budgets (King Fahd University of Petroleum and Minerals)

Budget Lines (King Fahd University of Petroleum and Minerals) - alassar-int-3, Approved Cost Budget

Version Number **Draft**

Version Name

Task Number

Task Name

View Lines For **All**

Periods For Totals

Shaaban-28

DhualQadah-28

Budget Periods

Earliest
Shaaban-28

First
Shaaban-28

Latest
Shaaban-28

Resource

Alias

Amount Type

Shaaban-28

Ramadan-28

Shawwal-28

DhualQadah-28

Period

Totals

18.00

Project Manage

Months

Secretary

Amount Types

Find %

Amount Type

Burdened Cost

Months

Raw Cost

Totals

Labor Hours

0

18.00

Secretary

Change Reason

For the Amount Type, choose Raw Cost

Choices in list: 3



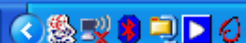
EN

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Oracle Applicatio...

Oracle Applicatio...



9:23 AM

Version Number **Draft**

Version Name

Task Number

Task Name

View Lines For **All**

Periods For Totals

Shaaban-28

DhulQadah-28

Budget Periods		Earliest	First	Latest	Period Totals
		Shaaban-28	Shaaban-28	Shaaban-28	
Resource Alias	Amount Type	Shaaban-28	Ramadan-28	Shawwal-28	DhulQadah-28
Project Manage	Months	18.00			18.00
Secretary	Raw Cost	1000			
Totals	Labor Hours	18.00	0.00	0.00	0.00
					18.00

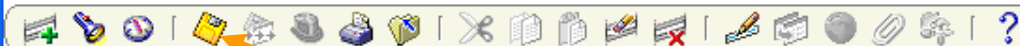
Type in the amount in Riyals and hit Enter or go to next line

Secretary Shaaban-28

Change Reason

Comments

File Edit View Folder Tools Window Help



Budgets (King Fahd University of Petroleum and Minerals)

Budget Lines (King Fahd University of Petroleum and Minerals) - alassar-int-3, Approved Cost Budget

Version Number **Draft**

Version Name

Task Number

Task Name

View Lines For **All**

Periods For Totals

Shaaban-28

DhualQadah-28

Resource Alias	Amount Type	Budget Periods				Period Totals
		Earliest	First	Latest		
		Shaaban-28	Shaaban-28	Shaaban-28		
Project Manage	Months	18.00				18.00
Secretary	Raw Cost	1000.00				1000.00
Co-Investigator	Months	12.00				12.00
Student - Maste	Raw Cost	7200.00				7200.00
Stationary	Raw Cost	1000.00				1000.00
Travel	Raw Cost	10000.00				10000.00
Printer	Raw Cost	1700.00				1700.00
Totals	Labor Hours	30.00	0.00	0.00	0.00	30.00

Printer Shaaban-28

Change Reason

Comments

Complete?

Save and Close window

File Edit View Folder Tools Window Help



Budgets (King Fahd University of Petroleum and Minerals)

Find Budget

Project Number
 Project Name
 Budget Type

Find Draft

Draft Budget

Version Name
 Change Reason
 Description
 Status
☒ New Original ☐

Entry Options

Entry Method Resource List

Totals

Labor

	UOM	Quantity	Raw Cost	Burdened Cost	Revised Date
Draft	Hour	30.00	52100.00	52100.00	29-APR-2007 08:51:57
Current					

Total cost is calculated by the system

Submit the budget.

History

Copy Actual ...

Rework

Submit

Details

Very Important : Go back to your project proposal

Do not forget to change the status of the project proposal to Submitted

Oracle Applications - KFUPM PROJECT RAED ERP SINGLE NODE DEVELOPMENT INSTANCE REFRESHED ON 18-MARCH-2007

File Edit View Folder Tools Window Help

Projects, Templates Summary (King Fahd University of Petroleum and Minerals)

Projects, Templates (King Fahd University of Petroleum and Minerals)

Number **alassar-int.3** Name **How to use ERP**

Type **Internal Research** Organization **Deanship, Scientific Research**

Long Name **How to use ERP to submit a new proposal**

Trans Duration **01-SEP-2007 - 01-SEP-2008** Status **Proposal**

Description **Heat Transfer, Special Functions,**

☐ Public Sector ☐ Workflow in Process ☐ Template **[.M]**

Change Status

Options

Option Name

☒ **Tasks**

☐ **Classifications**

☐ **Key Members**

Detail

start EN Microsoft PowerP... Oracle Applicatio... Oracle Applicatio... Oracle Applicatio... 7:57 AM